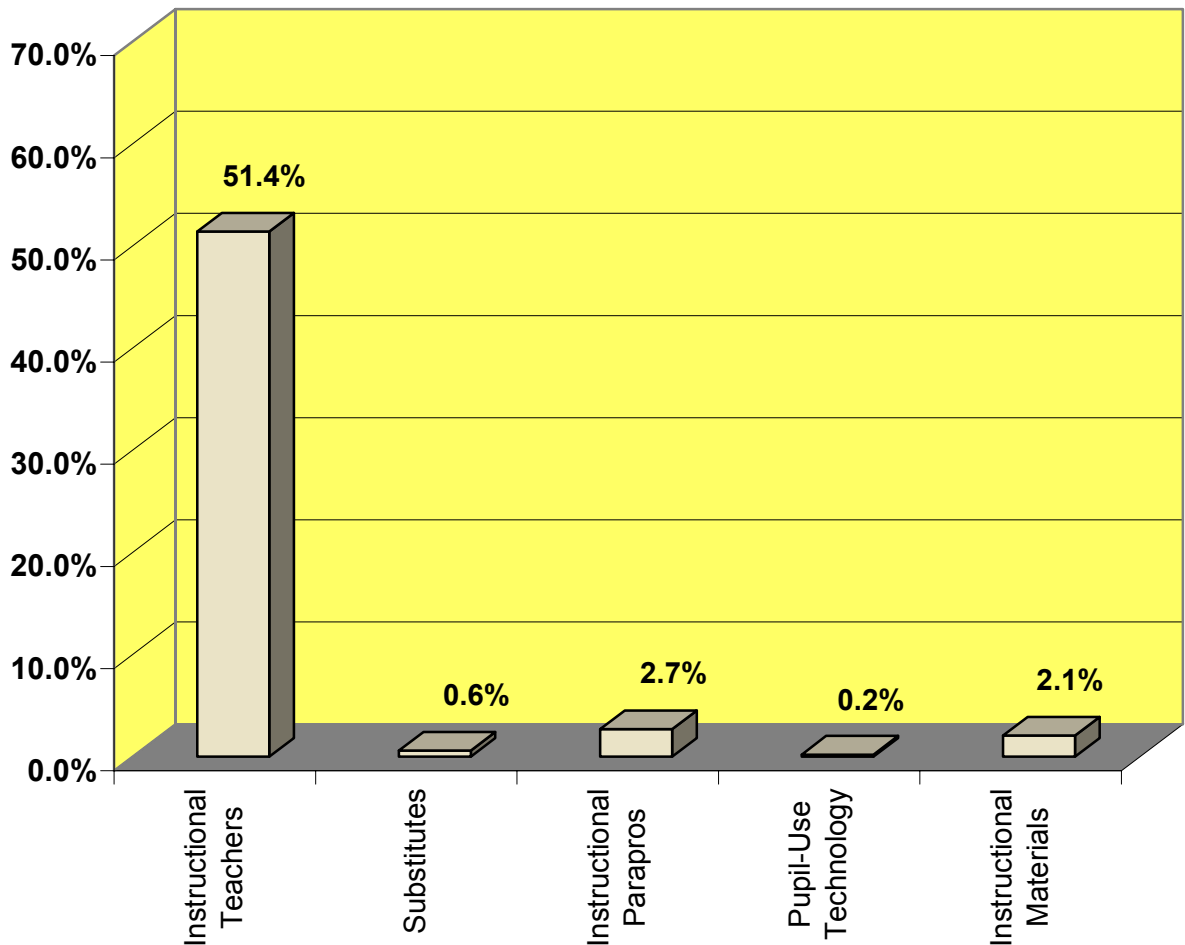


North Smithfield School District

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,891	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,409,102	\$4,976	51.4%
Substitutes	\$108,876	\$58	0.6%
Instructional Paraprofessionals	\$494,558	\$262	2.7%
Pupil-Use Technology	\$38,333	\$20	0.2%
Instructional Materials & Trips	\$381,439	\$202	2.1%
Instruction Expenditures	\$10,432,308	\$5,517	57.0%
Total District Expenditures	\$18,297,682	\$9,676	100.0%